

ORDINANCE NO. 2013-17

**AN ORDINANCE AMENDING THE FISCAL YEAR 2012-2013 BUDGET OF
THE CITY OF CANTON, TEXAS; AND PROVIDING AN EFFECTIVE DATE**

WHEREAS, on September 11, 2012, the City Council of the City of Canton, Texas adopted Ordinance No. 2012-10 which adopted the official budget of the City of Canton, Texas for the fiscal year, October 1, 2012 through September 30, 2013, pursuant to procedures set forth in Chapter 102 of the Texas Local Government Code; and

WHEREAS, the City Council desires to implement mid-year adjustments primarily arising from additional approved and unfinished projects carried over from the previous year; and

WHEREAS, the City Council considers these changes to be necessary to support City operations;

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CANTON, TEXAS:

SECTION 1. In accordance with the provisions of Section 102.010, Texas Local Government Code, the City Council hereby amends the official budget of the City of Canton, Texas for the fiscal year, October 1, 2012 through September 30, 2013 as follows:

General Fund

Administration	Increase by \$ 60,500	
Animal Control	Increase by \$ 9,000	
Fire	Increase by \$ 3,750	
Streets	Increase by \$ 52,000	
Parks	Increase by \$ 9,500	
		Net Fund Bal.: (\$134,750)

Water Fund

Water Plant	Decrease by \$32,000	Net Fund Bal.: \$32,000
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Wastewater Fund

Wastewater Plant	Increase by \$23,900	
Wastewater Collect.	Increase by \$68,400	Net Fund Bal.: (\$92,300)

First Monday Fund

First Monday	Increase by \$74,000	Net Fund Bal.: (\$74,000)
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Capital Improvement Fund

Water Well	Increase by \$171,500	
Streets	Increase by \$180,000	Net Fund Bal.: (351,500)

Special Revenue Fund

Revenues	Increase by \$ 14,415	Net Fund Bal.: \$14,415
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Forfeiture Fund

Expenditures	Increase by \$25,500	Net Fund Bal.: (\$25,500)
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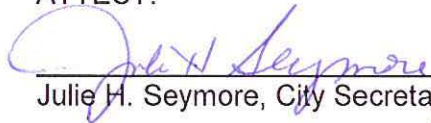
SECTION 2. This Ordinance shall be in full force and effect immediately following its adoption.

APPROVED AND ADOPTED this 16th day of April, 2013.



Cary S. Hilliard, Mayor

ATTEST:



Julie H. Seymore, City Secretary

